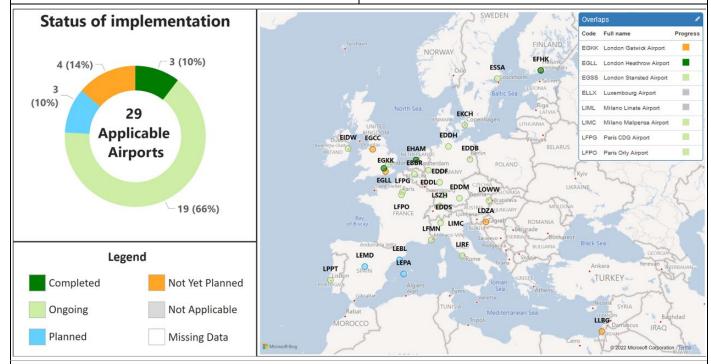


interconnected Solution #21 AOP and AOP-NOP seamless integration **AOP11.1** Initial Airport Operations Plan THE PO Capacity **ANSPs Stakeholders Expected Benefits Airport Operators** DO Environment AO-0801-A FOC 31/12/2023 OI Steps / Enablers CP1 AF & SDP Family **Estimated achievement** 31/12/2023 AF2 2.2.1 Status On Time **ICAO ASBU** ACDM-B1/1 Completion Rate Evolution (%) **Progress among non-Completed airports** 8% 100% 86% 86% 80% = 0% 27% 60% 1% - 25% 19% 25% - 50% 40% 50% - 75% 20% 11% 109 75% - 99% 35% 2021 2022 2023 2024 As the objective was substantially changed, a reliable evolution At the end of 2021, the majority of airports with status will be available only after the next cycle. This year, 3 Airports

completed the Objective, reaching a 10% progress.

"Ongoing" report implementation below 50%



- The Airport Operational Plan Objective was substantially changed and divided into Initial AOP (iAOP) and Extended AOP.
- The focus of AOP11.1 is on the Initial AOP, the short-term planning and the execution phase, and gives a better view on status of the data and data quality.
- EGKK, EHAM and EFHK reported the Objective as "Completed" during this reporting cycle.
- The majority of the Airports report 'Ongoing' with an expected implementation date by FOC date.